



ZE ANNUA REPORT

度報生

平等 Equality 機會 Opportunities 獨立 Independence

2013-2014

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我們的使命 Our Mission

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總幹事報告 Executive Director's Report

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香港失明人協進會

香港失明人協進會成立於一九六四年,是香港首個由視障人士 組織及管理之自助團體,致力發揮視障人士的自助互助精神, 宗旨是實現視障人士的平等、機會、獨立。

Hong Kong Blind Union

Hong Kong Blind Union was established in 1964. It is the first self-help group organized and managed by people with visual impairment. It aims at promoting the spirit of self-help and mutual-help as well as striving for equality, opportunities and independence for visually impaired persons.



查詢及捐款電話

網頁

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賽馬會職業及教育資源中心 Jockey Club Vocational and Educational Resources Centre

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莊陳有

2014年是香港失明人協進會承先啟後,迎 接金禧的一年。

爭取視障人士接受均等教育權利及就業機會,一直 是協進會的使命。2013年在這方面有突破性的發 展。世界知識產權組織(WIPO)於13年中通過《馬 拉喀什條約》,《條約》要求締約國在現有版權法 中增加特殊規定,促使版權擁有人讓閱讀障礙者複 製,或由擁有人發行及提供已出版作品的無障礙格



式,便利視障、讀寫障礙或因身體殘疾而無法閱讀人士,在涌過《條約》後,本會隨即促請政府修 訂《版權條例》。同時,我們的「無障礙電子學習支援計劃」在2013年8月得到香港賽馬會撥款資 助3年,更名為「賽馬會無障易學計劃」,讓更多的閱讀殘障學生可以無障礙地學習。

我們當然關注本地融合教育的發展,是年重點關注視障大專生接受融合教育的情況,協進會組織了 一班視障學生成立關注組,就這個議題推動倡議工作,包括參與立法會融合教育小組委員會的公聽 會發言,親自表達訴求,我們又約見教育局相關官員,要求政府在政策上加強支援視障大專生。同 時,我們獲社會福利署「攜手扶弱基金」及「天德集團」的資助,於2014年開展「視障大專生支援 計劃」,以回應學生的需要。

除了關心本港視障人士的權益之外,我們也積極投入國際事務,早於70年代便出國參加國際會 議,與世界各地的視障人士交流。一直到現在,我們也十分關注國際事務,2014年底由本會承辦 的「世界盲人聯會亞太區中期會議」將雲集亞太區以至全球的視障人士,共同探討我們所關注的 權益和事務。

本會職業及教育資源中心,來自1972年的火石道「學生中心」,至1997年遷至現址,歷經17年後 獲香港賽馬會資助進行翻新工程,並於2014年中以全新面貌繼續為視障人士服務。

今個年度協進會既忙碌而又充實,為未來一連串慶祝本會50周年的活動和未來服務打下殷實的基礎, 迎接新的里程碑。協進會未來的挑戰是在資訊科技時代中,如何推進平等機會的信念,我們會在幾個 範疇努力,包括對大專視障生的支援、職業的創造、以及推動無障礙電子書的發展。總括而言,資訊 科技為教育及職業機會提供很多可能性,不過如果沒有無障礙的設施,只會形成無形的鴻溝。

在此,我再一次感謝這50年來一直支持我們的朋友、會員、義工及職員。希望各位以後能繼續與我 們同行,實現「平等、機會、獨立」。

2014 is the year of jubilee for Hong Kong Blind Union, a year of bridging the past and envisioning the future.

HKBU has always had the mission to strive for equal education and employment opportunities for the visually impaired. We saw a breakthrough in 2013 when the World Intellectual Property Organization (WIPO) passed the Marrakesh Treaty. The Treaty required all countries ratifying the treaty to add special requirements to the existing copyright laws. Such laws were to allow domestic copyright exceptions, so to facilitate the creation and copying of accessible versions of books for people with print disabilities. Publishers were to provide accessible versions of books for the visually impaired, dyslexic or physically impaired. After the Treaty was passed, Blind Union urged the HKSAR government to amend the Copyright Ordinance. At the same time, our Accessible E-learning Support Project, was sponsored by the Hong Kong Jockey Club Charities Trust for the coming three years, and was renamed the "Jockey Club E-Learning for All Project". More students with print disabilities would benefit from this scheme and learn accessibly.

The development of inclusive education in Hong Kong was definitely our concern. In the past year, we focused our efforts on the learning situations of visually impaired tertiary students. HKBU organized students to form a concern group to advocate for inclusive education. Their works included expressing their opinions at the public hearing session of Legislative Council's Subcommittee on Integrated Education. We also met with officers of the Education Bureau to push for the implementation of government policies in better support for tertiary students. We also received sponsors from the Partnership Fund for the Disadvantaged by the Social Welfare Department and Tian Teck Group to launch the "Supportive Services for Tertiary Visually Impaired Students" in 2014 to meet students' needs.

Besides advocating for the rights of visually impaired persons locally, we also participated in international affairs. Early in the 1970s, HKBU sent representatives overseas to attend international conferences to connect with the visually impaired in different parts of the world. Our concern for international affairs continued until today. In 2014, we will host the World Blind Union Asia-Pacific Mid-Term Regional General Assembly, gathering visually impaired persons from Asia and worldwide, to discuss matters that we all concern about.

HKBU's Vocational and Educational Resources Centre was an extension of the Student Centre established in 1972 on Flint Road. The Centre moved to its current site in 1997. After 17 years of service, we received sponsors from the Hong Kong Jockey Club to carry out a renovation project. The Centre was operational in mid-2014.

It was a busy and fruitful year for HKBU, establishing foundations for us to prepare for the coming 50th Anniversary celebrations and services. Our future challenges would be to put in efforts to advocate for equal opportunities in this age of information technology. We will be especially focusing on the support of tertiary visually impaired students, creation of jobs and employment opportunities, and the development of accessible electronic books. In short, the many possibilities information technology created for education and vocation will only become a chasm if accessible tools were not available.

Here, I would like to thank our friends, members, volunteers and staff for 50 years of support. I hope that we will continue to walk together to realize "equality, opportunity, independence.







2013-14是香港失明人協進會踏入成立半世紀的一個興奮年頭。

迎接金禧

協進會創立於1964年,到2014年便在香港存在了半世紀,見證了本地公民社會的發展。為了慶祝金禧,我們於2013年成立了五十週年慶祝籌備委員會,訂定了主要的慶祝活動,包括出版特刊、舉辦宣傳共融的大型演唱會及主辦世界盲人聯會亞太區會議, 一方面達至承先啟後,亦可為視障會員提供難得的參與和發揮機會。

穩步發展

由2011年開始的「無障礙電子學習支援計劃」獲香港賽馬會慈善信託基金資助,於 2013年8月開始易名為「賽馬會無障易學計劃」,為閱讀殘障的中小學生繼續提供電 子學習支援服務3年。有見愈來愈多視障青年有機會入讀不同的大專院校但缺乏支援, 我們繼續尋求資源以擴展電子學習的支援服務,希望可以協助視障的大專生更有效地學習。

觀塘會址已由1997年使用至今,環境及設施日漸殘舊。我們獲香港賽馬會慈善信託基金撥款,於2013年中為會址進行全面裝修,提供更優質的服務環境。為了鳴謝賽馬會的贊助,職教中心於2014年初命名為「賽馬會職業及教育資源中心」。

本會的社企項目由2012年起漸漸發展,現時提供的服務包括推廣無障礙數碼科技的「網惠人人」、觸覺平面圖製作顧問服務、點字咭片/文件轉譯、聲音檔案轉譯等。透過這些業務,我們希望可以令視障人士獲取更多的資訊,同時亦為視障人士提供就業機會。

優良管治

香港大學經濟及工商管理學院亞洲案例研究中心邀請本會參與他們的研究計劃,讓 他們以個案方式探討本會的架構和管治模式。研究報告顯示協進會由視障我們接受了人 士組成的執行委員會之管治有成效,令會務於近年平穩發展。報告認為社會福利署如按 草擬之「最佳執行指引」建議,劃一要求受資助機構的董事會加入專業人士,或會影響 自助組織的運作特式。

倡議共融

世界知識產權組織(WIPO)於 2013 年 6 月 28 日通過了《馬拉喀什條約》,以保障閱讀障礙者平等獲取資訊的權利。本會隨即促請政府修訂《版權條例》,於2013年7月致函政府要求出版商主動提供無障礙版本,讓閱讀障礙者能夠更快更平等地獲取資訊。

本會一直十分關注視障學生能否有均等的機會接受教育,年內我們組織視障學生成立關注融合教育小組,透過他們親身在立法會融合教育委員會的公聽會發言,表達自身參與融合教育的困難現況。我們亦開展了調查工作,以了解視障學生接受高等教育的情況,期望推動各大院校改善及制定統一的融合教育政策。此外,過去兩年我們都會約見考評局,反映視障考生於參與中學文憑試的情況及障礙,並提出改善的建議。

結語

協進會的各項會務可以順利推行,全靠各委員、會員和同事上下一心,以及捐款者 和義工的鼎力支持,這亦是一個自助組織可以持續發展的重要因素,在此向他們衷心 致謝! 2013-14 marked an exciting landmark – Hong Kong Blind Union was stepping into its 50th year.

Celebrating Golden Jubilee

HKBU was founded in 1964. For half a century, HKBU has been a testimony of Hong Kong's civil society development. To commemorate our golden jubilee, we set up the 50th Anniversary Celebration Committee in 2013 to plan for a few major celebratory events. These events include the 50th Anniversary Commemorative Publication, the 50th Anniversary Concert to promote integration, and hosting of the WBUAP Mid-Term Regional General Assembly 2014. This has been a time when we celebrate the past and envision our future. Our members have also found valuable opportunities to display their talents and potentials.

Stable Development

The "Accessible E-Learning Support Project", launched in 2011, was re-named as the "Jockey Club E-Learning for All Project" in August 2013, thanks to the sponsorship of The Hong Kong Jockey Club Charities Trust. The project was able to provide three more years of e-learning support for print-disabled secondary and primary students. Seeing more and more visually impaired young people enter into tertiary institutions without enough backup, we will continue our efforts in finding resources to expand different kinds of e-learning support services for them. Our hope is that tertiary students with visual impairment are able to learn more efficiently with better technological aid.

Our head office in Kwun Tong has been in use since 1997. The environment and facilities were gradually deteriorating. In mid 2013, we were funded by The Hong Kong Jockey Club Charities Trust to carry out a renovation, so to provide better services. To express our gratitude, our Trailwalker Vocational and Educational Resources Centre was renamed "Jockey Club Vocational and Educational Resources Centre" in the beginning of 2014.

HKBU started to develop social enterprise projects in 2012. Now we are able to provide services including the "Web Access For All" digital accessibility service, consultancy service for producing tactile maps, Braille name cards printing service, speech-to-text transcription service, etc. Through these businesses, our visually impaired members will gain access to more information and more employment opportunities.

Excellence in Governance

The Asia Case Research Centre of the Faculty of Business and Economics, the University of Hong Kong invited Blind Union to participate in a research program. The research looked into HKBU's structure and governanceas a case study. The report showed that led by the Executive Committee run by visually impaired people, the Blind Union has been effectively and stably moving forward. The report stated that if the Social Welfare Department carried out the "Best Practice Manual" as drafted, which required all government-funded organizations to include professionals in their boards, the unique characteristics of self-help organizations may be altered.

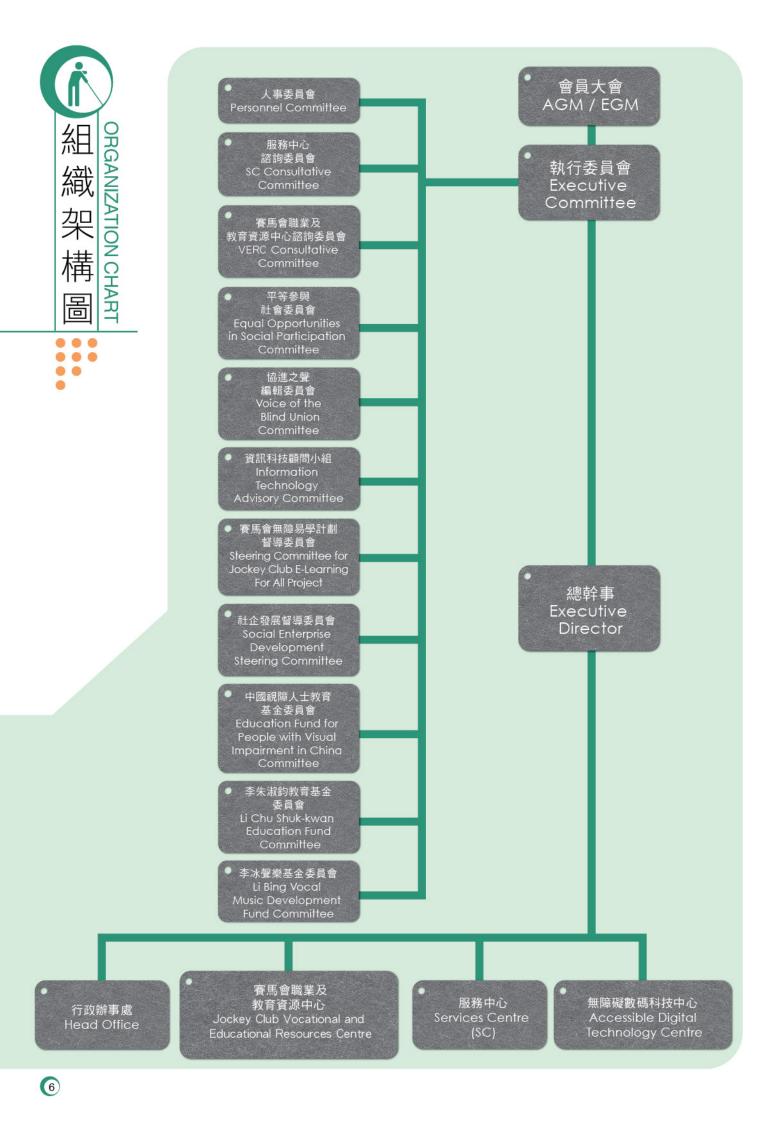
Advocating Integration

World Intellectual Property Organization (WIPO) adopted the Marrakesh Treaty on 28 June 2013 to protect the equal rights of persons with print disabilities to access information. The Blind Union then immediately urged the HKSAR government to amend the Copyright Ordinance. In July 2013, HKBU wrote to the government, suggesting that the government should require all publishers to take initiative in providing accessible versions of published works, so that readers with print disabilities could be faster and enjoy equal opportunity in accessing information.

HKBU has a keen concern for equal education opportunities for visuallyimpaired students. Last year, we organized students to form a concern group for inclusive education. Students spoke at the public hearing session of Legislative Council's Subcommittee on Integrated Education. They were able to express the difficulties they encountered in mainstream schools. The Blind Union also researched on the current situation of visually impaired students in tertiary institutions, in expectation to advocate for improvement and formulation of a uniform integrated education policy. Moreover, for the past two years, we have been meeting with the Hong Kong Examinations and Assessment Authority to discuss the situation and difficulties of visually impaired HKDSE candidates. We also proposed improvements to the HKEAA during these meetings.

Conclusion

The successful accomplishment of the Blind Union's works was only made possible by the unity of our Committee members, Members and staff, together with the support of our sponsors and volunteers. This unity and support is crucial to a self-help organization's sustainable development. I would like to express my deepest appreciation to all who have been involved.



體驗獨立自助的執行委員會

本會是一個視障人士自助團體,一直以來是透過民主選舉的方式, 每兩年在會員大會上由會員直接選出負責監察、管理及推動會務發 展的執行委員會。所有執行委員會成員均必須為基本會員,即視障 人士。現屆執行委員會成員名單如下:

Being a self-help group organized and managed by visually impaired people, we vote democratically. Full members vote for their Executive Committee members, who supervise, manage and promote the development of the Blind Union. All Executive Committee members are our full members, i.e. visually impaired persons. The list of the current Executive Committee members is as below:





• 2013-2014 執行委員會成員 2013-2014 Executive Committee Members

會長 President

莊陳有先生 Mr Chong Chan Yau

● 副會長 Vice - President

黄俊恒先生 Mr Wong Chun Hang, Billy

● 財務秘書 Financial Secretary

梁國榮先生 Mr Leung Kwong Wing

● 常務秘書 General Secretary

梁蕙芝女士 Ms Leung Wai Chi

● 執行委員 Committee Member

周鍵圳先生 Mr. Fung Kam Kwong

馮金光先生 Mr Chow Kin Chun, Kevin

何家樑先生 Mr Ho Ka Leung, Jason

石建莊女士 Ms Shek Kin Chong, Jess

譚世傑先生 Mr Tam Sai Kit, Perry

徐啟明先生 Mr Tsui Kai Ming

袁建明先生 Mr Yuen Kin Ming



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Personnel Committee

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Mr Chong Chan Yau (Chairperson) 莊陳有先生 (主席)

Ms Leung Wai Chi 梁蕙芝女士 Mr Wong Chun Hang, Billy 黄俊恒先生

Mr Yuen Kin Ming 袁建明先生

Ms Ho Siu Ying, Stella (Executive Director) 何笑英女士 (總幹事)

服務中心諮詢委員會

Services Centre Consultative Committee

袁建明先生 (主席) Mr Yuen Kin Ming (Chairperson)

馮金光先生 (副主席) Mr Fung Kam Kwong (Vice Chairperson)

陳卓華先生 Mr Chan Herman Pasma 馮寶華女士 Ms Fung Po Wah 蘇金妹女士 Ms So Kam Mui 袁俊文先生 Mr Yuen Chun Man

林楚恩女士 (中心經理) Ms Lam Chor Yan (Centre Manger)

賽馬會職業及教育資源中心諮詢委員會

Jockey Club Vocational &

Educational Resources Centre Consultative Committee

何家樑先生 (主席) Mr Ho Ka Leung, Jason (Chairperson) 石建莊女士 (副主席) Ms Shek Kin Chong, Jess (Vice Chairperson)

蔣仲盈女士 Ms Chiang Chung Ying, Joanne

趙芷媛女士 Ms Chiu Chi Wun

周俊昌先生 Mr Chou Chun Cheong, Daniel

鄺灼培先生 Mr Kwong Cheuk Pui 何灝源先生 Mr Ho Ho Yuen 林榮順先生 Mr Lam Wing Shun

吳智培先生 (項目協調主任) Mr Ng Chi Pui, Gordon (Project Coordinator)

資訊科技顧問小組

Information Technology Advisory Committee

周鍵圳先生 (主席) Mr Chow Kin Chun, Kevin (Chairperson)

梁洲田先生 Mr Leung Tsau Tin, Fred 黄宋強先生 Mr Wong Sung Keung, Leo

袁建明先生 Mr Yuen Kin Mina

高碧姬女士 (項目經理) Ms Ko Pik Kei, Peggy (Project Manager) 鄭浩欣先生 (資訊科技主任) Ms Cheng Ho Yan, Daniel (I.T. Officer)

平等參與社會委員會

Equal Opportunities in Social Participation Committee

黃俊恒先生 (主席) Mr Wong Chun Hang (Chairperson)

陳志剛先生 Mr Chan Chi Kong, Alex 張朗珉先生 Mr Chang Long Man 鍾智明先生 Mr Chung Chi Ming 馮寶華女士 Ms Fung Po Wah 何家樑先生 Mr Ho Ka Leung, Jason 鄺灼培先生 Mr Kwong Cheuk Pui 盧勁馳先生 Mr Lo Keng Chi 宋達華先生 Mr Sung Tat Wah 施恩傑先生 Mr Sze Yan Kit 譚世傑先生 Mr Tam Sai Kit, Perry 任博輝先生 Mr Yam Pok Fai, Joseph

何笑英女士 (總幹事) Ms Ho Siu Ying, Stella (Executive Director) 劉誠君先生 (項目主任) Mr Lau Shing Kwan (Project Officer)

協進之聲編輯委員會

Voice of the Blind Union Committee

陳志剛先生 (總編輯) Mr Chan Chi Kong, Alex (Chief Editor)

梁蕙芝女士 (監製) Ms Leung Wai Chi (Producer) 任博輝先生 Mr Yam Pok Fai, Joseph

Ms Wong Yuen Man, Ashley (Project Officer) 黃願文女士 (項目主任)

as at 31 March 2014

享明天出版委員會

Newsletter Editorial Committee

徐啟明先生 (顧問) Mr Tsui Kai Ming (Consultant)

石建莊女士(總編輯)Ms Shek Kin Chong, Jess (Chief Editor)任博輝先生副總編輯)Mr Yam Pok Fai, Joseph (Vice Editor)梁蕙芝女士執委會代表)Ms Leung Wai Chi (Exco Representative)

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何灝源先生 Mr Ho Ho Yuen

鄧文俊先生 (公眾傳訊主任) Mr Tang Man Chun, Figo (Community Relations Officer)

賽馬會無障易學計劃督導委員會

Steering Committee for Jockey Club E-Learning For All Project

莊陳有先生 (主席) Mr Chong Chan Yau (Chairperson)

周鍵圳先生 Mr Chow Kin Chun, Kevin 何家樑先生 Mr Ho Ka Leung, Jason 莫乃光先生 Hon Charles Mok 方保僑先生 Mr Francis Fong 横君保先生 Mr Remy Wong 藍芷芊醫生 Dr Catherine Lam

何志權先生 Mr Ho Chi Kuen, Raymond 蔡樹基先生 Mr Choy Shu Kay, Arthur

○ 社會企業發展督導委員會

Social Enterprise Development Steering Committee

莊陳有先生 (主席) Mr Chong Chan Yau (Chairperson)

張健揚先生Mr Cheung Kin Yeung周鍵圳先生Mr Chow Kin Chun, Kevin梁洲田先生Mr Leung Tsau Tin, Fred凌浩雲先生Mr Ling Ho Wan, Howard

何笑英女士 (總幹事) Ms Ho Siu Ying, Stella (Executive Director) 高碧姬女士 (項目經理) Ms Ko Pik Kei, Peggy (Project Manager)

中國視障人士教育基金委員會

Education Fund for People with Visual Impairment in China Committee

何家樑先生 (主席) Mr Ho Ka Leung, Jason (Chairperson)

何敏慧女士 Ms Ho Man Wai, Amy 朱閩先生 Mr Zhu Min, Julian

何笑英女士 (總幹事) Ms Ho Siu Ying, Stella (Executive Director) 黎思敏女士 (行政主任) Ms Lai Sze Man, Fiona (Executive Officer)

李朱淑鈞教育基金委員會

Li Chu Shuk-kwan Education Fund Committee

何家樑先生(主席) Mr Ho Ka Leung, Jason (Chairperson)

梁國榮先生Mr Leung Kwong Wing林榮順先生Mr Lam Wing Shun

吳智培先生(項目協調主任) Mr Ng Chi Pui, Gordon (Project Coordinator)

李冰聲樂基金委員會

Li Bing Vocal Music Development Fund Committee

何家樑先生(主席) Mr Ho Ka Leung, Jason (Chairperson)

梁國榮先生Mr Leung Kwong Wing林榮順先生Mr Lam Wing Shun

李詩禮女士Ms Li Si Lai葉志釗先生Mr Eric Yip郁德芬女士Ms Alice Yuk

吳智培先生(項目協調主任)

Mr Ng Chi Pui, Gordon (Project Coordinator)





行政辦事處 Head Office



出版刊物、舉辦講座、展覽和提供有關資料,向公眾推廣正確的視障觀念;

參與政府的諮詢組織及其他服務視障人士團體的決策機制,表達我們的意見; 關注社會政策的制訂,倡議均等機會及促進社會共融;

與國內及國際的相關機構保持聯繫,以掌握視障人十服務及政策的最新發展; 建立本會的公共關係和進行籌款工作;

出版會訊及聲音雜誌,報導有關視障人士的生活和本會的會務。

promoting correct concepts of visual impairment through publications, seminars, exhibition, etc;

participating in advisory committees of the Government and other concerned organizations;

following up on social policies, promoting equal opportunities and social integration;

keeping in touch with international and Mainland related organizations to learn about the latest service development;

establishing public relations and organizing fund-raising projects; and

publishing newsletters and audio magazines to report on the lives of visually impaired persons and the works of the Blind Union.

服務中心 Services Centre ...

舉辦各類型的社交和康樂活動;

為視障和新失明人士及其家人提供支援服務,包括個 案輔導、生活適應訓練、服務轉介等,協助他們克服 因失明而帶來之障礙;

為視障長者舉辦活動及進行定期電話關顧及探訪;

提供生活支援服務,如個案轉介、代購,同時亦協助 會員建立地區支援網絡。

organizing different kinds of social and recreational activities;

providing support services to persons with visual impairment and non-congenital visual loss as well as their families, including counseling, life adaptation training, and service referrals, so as to help them overcome obstacles arising from visual impairment;

organizing activities for visually impaired elderly, and contacting them regularly by phone calls and home visits; and

providing daily living support services, such as case referral, purchasing of aids, and creating district support network among members.



爭取平等教育機會,推動融合教育的實施;

協助視障學生進入主流學校,並提供學習支援服務; 開辦成人教育課程;

安排錄音、讀報、點字轉譯、補習班等服務;

為視障人士提供發揮潛能、建立自信、學習領袖 技巧之訓練;

提供輔助就業服務,協助視障人士尋找適合工作; 安排自助業務工作,為暫時未可在公開市場就業 之會員提供工作機會。



striving for equal opportunities in education by advocating for proper implementation of integrated education;

facilitate inclusive education by providing aids and support services to students with visual impairment; organizing adult education courses;

arranging services, such as recording, text-reading, Braille transcription and tutoring for members;

organizing personal development and leadership training programmes;

providing supported employment services for visually impaired job seekers; and

arranging freelance jobs to provide working opportunities for those members who are unemployed

無障礙數碼科技中心 Accessible Digital Technology Centre .::



研究及開發適合視障人士使用的輔助工具;

向視障人士提供電腦軟硬件使用上的技術支援及培訓;

推廣無障礙數碼科技的設計及應用;

為有需要的個人、學校、僱主及機構提供顧問諮詢服務。

conducting research and development of assistive tools suitable for visually impaired persons;

providing visually impaired persons with technical support and training in the use of computer hardware and software;

promoting the adoption of accessible digital technology design and application; and

providing related advisory services to individuals, schools, employers and organizations.



服務剪影 服務剪影



服務中心 SERVICES CENTRE ...

長者服務

Services for the Elderly

關顧組組員與紅十字會「支心行動」義工定期合作探訪長者會員,共進行17次探訪活動,協助識別有其他服務需要的長者予機構跟進。全年被探訪的戶數共168戶。中心亦與紅十字會另一義工隊、善導會及其他企業合作,於節日中舉辦活動予較需支援的長者,並舉辦4次協助外出購買活動、7次茶聚及8次旅行,豐富長者會員餘閒生活。



Members of our concern group partnered with volunteers from Red Cross "Act of Care Project" to visit our elderly members regularly. 17 visits were made last year. These visits helped us identify elderly members who have other needs so we could refer them to other organizations. The total number of households visited was 168. The Service Centre had also partnered with another team from Red Cross, a team from The Society of Rehabilitation and Crime Prevention, and other enterprises to organize activities for the elderly during festivals. 4 shopping assistance programs, 7 tea gatherings and 8 trips were also held, brightening the leisure lives of elderly HKBU members.

计交及康樂活動

Social & Recreational Activities

全年共舉辦66個全會性社交及康樂活動、21次旅行(包括本地及內地)、5次藝術欣賞活動、16次康體活動、3次日營、5次聚餐、7次大型活動、9之其他活動(參觀、比賽等)。總視障參與人次為3,213、健視參與人次為2,767。

This year, 66 social and recreational activities, 21 trips (local and overseas), 5 art-appreciation events, 16 sports events, 3 day camps, 5 lunch or dinner gatherings, 7 mass activities and 9 other activities (visits, competitions, etc.) were held. The total number of participants was 3,212 for visually impaired participants, and 2,767 sighted participants.



分區工作 District Activitie



全會的會員分為5個分區,包括新界西、新界東、港島區、九龍東及九龍西。 13-14年度各分區共舉辦73項活動,包括當區購物、認識社區資源、文化藝術參 觀等,加深會員對地區的瞭解。全年視障及健視參與人次分別為1,477 及629。此 外,各區亦推行夢想成真計劃,鼓勵會員自行策劃活動

Blind Union members are divided into 5 regions, namely New Territories West, New Territories East, Island, Kowloon East and Kowloon West. In 2013-14, different regions held a total number of 73 events, including shopping in the region, understanding district resources, art and cultural appreciation, etc. These activities aimed to help HKBU members understand more about their districts. The numbers of visually impaired and sighted participants were 1,477 and 629 respectively. Also, different regions held the "Dreams Come True" scheme to encourage members to organize their own desired events.

再上光明路計劃(報告日期為2013年1月至2013年12月)

"Life Beyond Vision" Programme (report period from Jan – Dec 2013)

全年處理20個個案,服務包括行動導向、認識社區、白杖應用、點字等各方面,共進行89小時訓練。家訪127次,當中亦有視障會員參與。除個案評估、輔導及跟進外,更向家人分享正面訊息,好讓他們明白失明家人的處境。年內舉辦了2個小組,讓新失明朋友可互相支持。中心亦定期與導師聚會,提升導師帶領視障學員行動導向的技巧。

20 cases were followed up this year. Services included mobility training, community orientation, use of canes and Braille, etc. A total of 89 training hours were offered, 127 family visits were held with the participants of our visually impaired members. Case assessment, counseling and follow-up were carried out. Positive messages were shared with families during the visits. Two small groups were held in the year, to provide mutual support for newly visually impaired persons. Regular meetings of trainees were also held to equip them with skills needed for providing mobility trainings.

視障人士生活環境適應計劃

"Life and Environment Adaptation Programme" for Visually Impaired Persons

全年共完成25個個案,訓練內容包括行動導向、電腦應用及點字等,總訓練時數為315小時,以協助因居住地方重建、搬遷、轉工、家庭或視力情況等轉變而需要適應新的行走路線或認識社區之視障人士。

A total of 25 cases were completed this year. Training included mobility training, computer application and Braille. A total of 315 hours of training were held to provide assistance to visually impaired persons who face challenges such as housing estates redevelopment, flat transfers, job changes, alteration in family situations or situations in their vision. Trainings helped these visually impaired persons adapt to new travelling routes and understand their community.



小組工作及生活支援

Group Work and Daily Living Support Services

中心小組包括中樂組、卡拉ok組、牌藝組、同樂組,各小組除定期組聚外,有部份更參與社區服務,一起服務社會。各小組全年組聚共119次,視障參與人次為1,467。

The regular small groups in the Service Centre were Chinese Music Group, Karaoke Group, Card Games Group, and the Enjoy Together Group. Regular gatherings were arranged. Some groups even joined in community services. A total of 119 small group gatherings were held, with 1,467 visually impaired participants. On the other hand, 198 people received shopping services.





服務剪影 服務剪影

賽馬會職業及教育資源中心 JOCKEY CLUB VOCATIONAL AND EDUCATIONAL RESOURCES CENTRE

視障學生支援服務

Supportive Services for Visually Impaired Students

獲公益金的資助下,我們繼續為視障學生一系列的支援服務,包括:支援及發展小組、「其他學習經歷」活動、教育諮詢服務、共融公眾教育推廣、融合教育網上聲音平台、一對一地區功課輔導支援服務等。整個計劃旨為支援視障學生、其家長、友伴及老師等關聯的人物,為視障學生提供均等和全人的發展機會。年內中心共提供各類服務近400節,超過2.300人次。



With the support of the Community Chest of Hong Kong, we continued to provide various services to support visually impaired students, including: supportive and developmental groups, "Other Learning Experience" activities, education consultant services, public education activities on integration, inclusive education promotion, web audio programme on inclusive education, 1-to-1 tutorial classes, etc. The service scheme aims to support visually impaired students, their parents, friends and teachers, so that they can receive opportunities to holistic development. The Centre provided about 400 sessions of services with more than 2,300 participants in 2013-14.

倡議融合教育

Advocating inclusive education

協進會代表出席了立法會融合教育會議,安排視障學生親自表述在院校內所面對的支援和配套不足,藉此推動政府、議員和相關的委員會,關注和討論如何盡快落實對各級學生, 推出在學習上適時和適切的政策及支援。此外,協進會亦發表了一份關於"國家語委普通 話水平測試"為視障考生提供之特別安排的建議書,並經由香港大學普通話培訓測試中心 呈交國家語言文字工作委員會考慮,期望最終能夠在全港實施和推行。





Representatives from HKBU attended the Legislative Council meeting on integrated education. Visually impaired students described their situations of lacking support in campuses. Through their sharing we hoped to push the government, LegComembers and related government committees to discuss on how to provide suitable support and relevant policies. Also, HKBU also put forth of proposal on special arrangements for visually impaired candidates of the Putonghua Shuiping Ceshi. The proposal was handed to the State Language Commission via Hong Kong Putonghua Education and Assessment Centre of The University of Hong Kong.



視障青年獎學金

Scholarships for visually impaired youngsters

本年度共舉辦了三項獎學金·包括與東區崇德社合辦的「視障青年展才華基金」,有兩名會員分別獲得了全額及半額資助。另外,「李朱淑鈞教育基金」由4位視障學生獲得,而首屆舉辦的「李冰聲樂發展基金」亦選出了3位具聲樂天份的視障青年,兩項基金的頒獎禮已於2月23日進行。

Three scholarships were offered in the year. The "Fund for Talented Visually Impaired Youth", a joint-scheme with Zonta Club of Hong Kong East. Two HKBU members received full and half subsidy respectively. Also, four visually impaired students received "Lee Chu Shuk-kwan Education Fund Award Scheme 2014-15". Three talented youngsters were elected for the "Li Bing Vocal Music Development Fund Award Scheme." The presentation ceremony for the two awards was held on 23 February 2014.

「享晴」視障青年大使計劃

Employment Training Scheme

是項計劃獲得精品機械集團贊助,成立了「精品機械集團」視障青年就業培訓基金計劃,贊助學員 於實習期內的實習津貼。年度內共舉辦了兩期的訓練,學員人數共12位,實習時數合共超過1,500小時,以強化與他們人溝通的信心和技巧,並能裝備和穩固他們進入職場能力的基礎。

The scheme is sponsored by Champion Machine Tools (HK) Co. Ltd. The participants received subsidies during placement period. This year, two trainings were held with 12 participants. A total of more than 1,500 hours of placement were arranged. Participants were trained to become more confident and skillful in interacting with people to prepare them for the job market.

職業發展服務

Vocational Services

本會繼續推行由社會福利署資助的輔助就業服務,維持每月服務38名以上視障人士及全年30%的成功就業個案率。年內舉辦與就業及社企相關的培訓課程,如無障礙設施實地考察員及聲音轉譯培訓班,共有 9人次參加。另舉辦了工作間參觀,探訪了政府資訊科技總監辦公室,共有7名視障人士參加。年內本會為三位視障僱員成功申請社署的「殘疾僱員支援計劃」,亦繼續與職業訓練局殘疾人士職業技能訓練組合作開辦推拿診斷學課程及保健按摩手法推階課程。



HKBU continued to provide Supported Employment Service funded by the Social Welfare Department. Service was provided for more than 38 visually impaired persons every month, and a 30% of successful employment rate was kept. This year, employment training and trainings related to social enterprises were held. These included accessibility assessor training and voice transcription training, with 9 participants. Also, a workplace visit to the Office of the Government Chief Information Officer was held. 7 visually impaired persons participated.

Last year, three successful applications to the Support Programme for Employees with Disabilities were made. We also continued to partner with the VTC Shine Skills Centre to open massage and tui-na courses.



SERVICE SNAPSHOTS

社會企業項目

Social Enterprise Projects











流動應用程式測試及顧問服務,並連續兩年協助由政府資訊科技總監辦公室聯同平等機會委員會

Centre and the Eaual Opportunities Commission, to assess participating websites and mobile applications.

觸覺平面圖製作顧問服務

Consultancy Service for Producing Tactile Maps and other Accessibility Products

服務主要是參照屋宇署的《設計手冊:暢通無阻的通道 2008》,為客戶提供點字轉譯及相關顧問服務。年內本會 已核實了超過300幅平面圖及走火圖,亦開發了平面圖發聲 系統及增設了觸覺指示牌訂製及銷售服務。



The service takes reference from "Design Manual: Barrier Free Access 2008" of the Housing Authority. Braille translation and other consultancy services are provided to customers. Last year, we verified more than 300 floor plans and fire escape maps. We also developed audible systems for tactile maps. Tactile signage production services were also be included to our services.





本會繼續提供點字咭片/文件轉譯、聲音檔案轉譯服務予不同客戶,包括政府部門、商界企業、社會服務機構及 大專院校等。此外,本會由2013年12月開始代理由北京 清華大學開發及製造可支援廣東話點字的電子記事簿, 以方便本地的視障人士購買及使用。



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Thank you for your support!

HKBU

Braille translation and voice-text transcription services to different customers, including government departments, businesses, social services organizations and tertiary institutes. Also, HKBU started to distribute an electronic notebook designed by Tsinghua University, Beijing, which supports Cantonese Braille input for local visually impaired persons.



服務剪影 服務剪影

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無障礙數碼科技中心

Accessible Digital Technology Centre

持續推廣電子學習 Advocating digital learning



本會承蒙優質教育基金資助,於2011年5月至2013年4月推行「無障礙電子學習支援計劃」, 為有閱讀殘障的中小學生提供各類支援服務,藉此消除他們與一般學生在學習上的差距。至 2013年7月31日,計劃之登記服務使用者為177名學生及19間學校,學校當中有超過1,000名 學生有需要使用計劃內服務,而製作的電子教材或教科書共超過1,500份。

電子學習的支援服務於2013年8月1日起獲香港賽馬會慈善信託基金資助,重新命名為「賽馬會無障易學計劃」。新計劃至2014年4月共有177名學生及22個學校登記使用有關服務,並製作超過800份電子教材或教科書,派發約1,000套由本會開發之讀屏軟件 NVDA (香港版)予學校及學生,並舉辦示範講座。學生、老師及家長參與人次超過100。

HKBU was sponsored by the Quality Education Fund to carry out the Accessible E-Learning Support Project from May 2011 to April 2013. The project provided support services for primary and secondary students with print disabilities, to eliminate differences between their learning process and that of ordinary students. Until 31 July 2013, 177 students and 19 schools registered for the service. More than 1,000 students from these schools are using the services in the project. More than 1,500 electronic teaching materials and textbooks were produced.

Since 1 August 2013, The Hong Kong Jockey Club Charities Trust has supported our e-learning support services. The project was renamed the Jockey Club E-Learning for All Project. As of April 2014, 177 students and 22 schools registered for the service. More than 800 electronic learning materials or textbooks were produced, and more than 1,000 NDVA (Hong Kong Version), a screen-reading software developed by HKBU were distributed to the users. Demonstration talks were held and more than 100 students, parents and teachers attended.

提昇視障人士資訊科技技巧及知識

Improving the knowledge and skills of using information technology for the visually impaired

為期兩年的計劃由中原慈善基金和社會福利署攜手扶弱基金贊助,於 2012年5月展開至2014年4月。期內為會員提供技術支援熱線,解答 有關電腦軟硬件和輔助工具的熱線查詢,共收到1,408次熱線查詢及



92次面對面查詢。此外,每年出版11期數碼資訊科技雜誌,訂閱人數達364人。曾開辦之軟件應用工作坊和數碼興趣小組,參與人次達159。於2014年3月舉行「IT三項鐵人賽」,共有10位會員參與。

A two-year scheme funded by Centaline Charity Fund Ltd and the Social Welfare Department was held from May 2012 to April 2014. During the course of the scheme, a support hotline was opened to help answer questions concerning computer software and hardware, and assistive tools. 1,408 phone enquiries and 92 face-to-face enquiries were handled. Additionally, 11 issues of the Accessible Digital Technology Newsletter were produced every year with 364 subscribers. Software workshops and digital interest groups were held with 159 participants. In March 2014, an "IT Triathlon" was held and 10 HKBU members participated.



系統及軟件開發

System & Software Development









本會持續開發NVDA讀屏軟件(香港版)、亮點點字轉譯軟件和點寫易輸入法。工作包括為NVDA讀屏軟件進行升級,加入官方版的新功能;強化「亮點」的廣東話點字轉譯功能;改善「點寫易」軟件與Windows 8 作業系統的相容性;以及使「iEasyDots」流動應用程式支援新的iOS 7平台;完善數符數式編輯程式「數講師」、「普亮點」(亮點普通話版本)的功能,並推出新版本。

獲政府資訊科技總監辦公室及數碼共融基金撥款資助,本會開發了一個可用於iOS平台的流動應用程式「芝麻開路」,無障礙地為用家提供戶外及戶內地理環境資訊,此程式於2013年10月推出,至2014年3月已有超過500次下載。

HKBU continued to develop the NVDA Screen Reading Software (Hong Kong Version), BRITE Braille Instant Translation and Editing, and Easy-Dots Chinese Input Method. Development included an upgrade of the NDVA screen-reading software to include new functions in the official version; strengthening the translation function of BRITE; improving the Easy-Dots software and its compatibility with Windows 8; making the mobile application iEasyDots compatible with iOS7; polishing the MathCast and P-BRITE with the launch of a new version.

With funding from the Office of the Government Chief Information Officer and the Digital Solidarity Fund, HKBU developed the "Searching & Exploring with Speech Augmented Map Information" (SESAMI), a mobile application on the iOS platform. The app provides accessible geographic information outdoors and indoors for users. This app was launched in October 2013. As of March 2014, more than 500 downloads were made.

輔導及支援服務

Counselina & Support Services

香港公益金於2012年4月起資助本會為視障人士及其家人提供輔導服務。2013-14年度共完成 56個個案,當中家訪 173次、面談 232次及電話輔導786次。另外,年內共推行19個生活支援小組及活動,視障人士參與人次450。

The Community Chest of Hong Kong started to fund HKBU since April 2012 for providing counseling services to visually impaired persons and their families. In 2013-14, 56 cases were handled, with 173 home visits, 232 face-to-face talks, and 786 telephone counseling sessions. Additionally, a total of 19 mutual support groups and activities were held with more than 450 visually impaired persons participating.



服務剪影 服務剪影







本會代表於本年出席了3次運輸署會議、3次港鐵聯絡會議及2次視察,以反映會員的意見,期內跟進的議題包括跟進巴士公司的服務、要求港鐵於各線盡快安裝閘門、改善扶手電梯的聲音提示及改善現有的無障礙設施等。

協進會十分關注視障人士的就業現況,特別是關注政府作為全港最大的僱主,帶頭減少聘用視障人士擔任公務員,為此,協進會於年內在立法會公務員事務委員會的公聽會中表達本會的立場,同時促進政府應更積極推動殘疾人士就業。

本會於2013年10月9日與其他殘疾團體去信醫管局,反映視障人士使用醫管局服務時遇到的問題,同時於社聯視障人士網絡的會議推動改善公營醫療服務,並計劃邀請醫管局代表與視障團體會面。就倡議改善為視障人士提供的社區照顧及院舍服務政策,本會於2013年4月23日出席立法會福利事務委員會就此議題的公聽會,表達了現時就視障人士復康服務、社區照顧及院舍服務的不足。

年度內完成「25種對視障人士的誤解」的調查,計劃獲平等機會委員會「平等機會研究項目資助計劃」資助,將於2014年中的會員大會暨權益研討會上發表調查結果。

本會於2011年倡議入境事務處於E道中加入輔助設施,讓視障人士能夠無障礙地使用。入境事務處已於2013年9月在落馬洲出入境口岸啟用全球首條無障礙E道,並計劃稍後推廣至其他口岸。

HKBU representatives attended 3 Transport Department meetings, 3 meetings with MTR and 2 inspection visits this year, to reflect the views of our members. Issues being followed up included bus services, requests to the MTR for installing platform screen doors, improving voice cues at escalators and improving current accessibility facilities.

HKBU is very concerned about the employment situations of the visually impaired. We are especially concerned when the government, being the largest employer in Hong Kong, took the lead in reducing the employment of visually impaired persons as civil servants. HKBU sent representatives to the public hearing session of the LegCo Panel on Public Service to voice our opinions. We also urged the government to take initiative in advocating employment opportunities for disabled persons.

HKBU wrote to the Hospital Authority along with other disabled groups on 9 October 2013. The letter reflected the problems that visually impaired persons encountered when using public medical services. At the same time, we advocated the improvement of public health services in the meeting of the VI Network of the Hong Kong Council of Social Service. To advocate for the improvement of community care services and residential care services, HKBU representatives attended the public hearing session of the Panel on Welfare Services on 23 April 2013. We expressed the inadequacies of rehabilitation services for the visually impaired, and the lack in community care and residential care services.

This year, we conducted a research on "25 misconceptions towards the visually impaired". The project was funded by the Community Participation Funding on Equal Opportunities by the Equal Opportunities Commission. The results will be released at the Annual General Meeting.

In 2011, HKBU suggested the Immigration Department to add assistive facilities to e-channels. The Immigration Department finally opened the world's first accessible e-channel in the Lok Ma Chau Control Point in September 2013. More accessible e-channels will be introduced to other control points later.



公眾教育及籌款活動

我們相信讓視障人士更融入本地社會,增加公眾人士對視障人士的認識是不二之門,因此本會一直致力 興辦公眾教育講座及訓練。由視障會員組成的公眾教育小組年度內共向10間學校、12間機構進行公眾 教育講座,包括為社會福利署社會保障部職員及房屋署各屋邨的無障礙主任提供認識視障人士的訓練, 接觸人數超過3,100人。

一年一度的「心睇·力行』國際白杖日步行籌款於2013年10月6日於荃灣海濱公園舉行了『心睇·力行』國際白杖日2013步行籌款,共有700人參加,籌得30萬元捐款。步行籌款結合了公眾教育及籌款活動,當日參加者二人一組,輪流將雙眼蒙上,由拍檔以領路法帶領前行,同時有部份路段安排所有參加者蒙眼,由視障人士帶領及參加者自行使用白杖前行。參加者既能體驗視障的境況,同時亦可以實習領路法。

去年度的賣旗籌款活動於2014年2月22日於港島區順利完成,當天我們邀請了超過1,000位視障會員、 學生、企業義工等協進會友好協助,成功籌得接近59萬元捐款。

我們亦於2013年5月舉辦「傷健徒步新疆籌款之旅2013」,組織了18名視障會員及12名健視同行伙 伴到新疆遊覽。活動以徒步形式籌款,除了能夠支付視障會員的團費外,亦為本會籌募到1萬6千元的 捐款。

HKBU believes that in order for the visually impaired to better integrate into society, public understanding of visually impaired persons must be raised. Therefore we have put in efforts to holding trainings and public education talks. Our Public Education Group, formed by visually impaired members visited 10 schools and 12 organizations this year to hold public education talks. Participants included the Social Security Office of the Social Welfare Department, and Access Officers of the Housing Authority. More than 3,100 people were reached.

The annual "Cane-athon" International White Cane Day was held on 6 October 2013 at Tsuen Wan Waterfront Promenade. 700 people participated and around HK\$300,000 was raised. The White Cane Day combined public education and fundraising. On that day, participants divided into groups of two and took turns to blindfold themselves. They led each other to walk in the designated route. Some sections of the road required all participants to blindfold themselves and be lead by visually impaired persons. The participants were also challenged to use white canes to walk on their own. Participants got to experience the situations of the blind and practice being a sighted guide.

Our Flag Day was successfully held on 22 February 2014. We invited more than 1,000 visually impaired members, students, volunteers and friends to help. About HK\$590,000 was raised.

In May 2013, we organized the Xinjiang Charity Walk 2013. 18 visually impaired members and 12 sighted buddies visited Xinjiang together. The walking trip raised funds enough to cover travel expenses, and another HK\$16,000 for HKBU.



社交及康樂活動 SOCIAL & RECREATIONAL ACTIVITIES

項目 Items	次數 No. of programmes	參加人次 (視障/健視) No. of participants (VI/S)
本地及外地旅行 Local outing and outbound tour	21	1260 / 900
藝術/音樂活動 Arts / music program	5	128 / 65
營地活動 Camp	3	66 / 57
康體 Recreation & sports	16	170 / 136
大型活動 Large scale event	7	1039 / 986
聚餐 Meal gathering	5	200/120
其他: 比賽、講座等 Others: competition, seminar, etc.	9	350 / 503

分區活動 REGIONAL PROGRAMMES

區域 Regions	次數 No. of programmes	參加人次 (視障/健視) No. of participants (VI/S)
新界西 NT West	11	247/120
新界東 NT East	15	255/113
港島區 HK Island	14	217/92
九龍東 Kowloon East	17	515/221
九龍西 Kowloon West	16	243/83

小組活動 GROUP ACTIVITIES

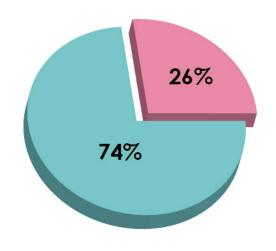
•	小組 Groups	次數 No. of programmes	參加人次 (視障/健視) No. of participants (VI/S)
中樂組 Chine	l ese Music Group	43	674 (視障 VI)
卡拉C Karac	K組 ke Group	33	291 (視障 VI)
同樂組 Fun Sh	l naring Group	19	146 (視障 VI)
牌藝組 Card	l Games Group	19	356/6

VI: visually impaired persons

S: sighted persons



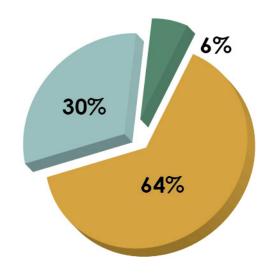
輔導就業服務 SUPPORT EMPLOYMENT





教育程度 Educational background





教育及發展活動 EDUCATION AND DEVELOPMENT PROGRAMMES

•	節數 No. of section	參加人次 No. of participation
學童補習班 Tutorial class	200	175
成人教育課程 Adult Educatio Course	14	100
學生活動 Activities for students	75	919
交流團 Exchange tour	10	300





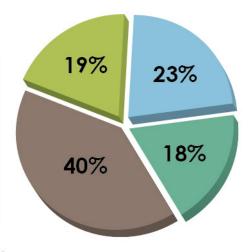
公眾教育 PUBLIC EDUCATION

•	參加人次 No. of participation
大中小學及幼稚園	11間 (2,619名健視人士參與)
Primary, Secondary & Tertiary Schools	11 (2,619 sighted participants)
團體	11間 (536名健視人士參與)
Organizations	12 (536 sighted participants)

賽馬會無障易學計劃

Jockey Club E-Learning For All Project

•	參與計劃學生人數 No. of participants	百分率
視障學生 Visually Impaired Students	40	23
肢體殘障學生 Physically Disabled Students	32人	18
讀寫障礙學生 Dyslexic Students	71	40
多於一種殘障學生 Multiple Disabled Students	34	19 📕
總數 Total	177	100%



■ Totally 10 schools registered for the services. 6 of them were special schools.

簡介會及培訓示範參與人次(2012年4月至2013年3月) Participation in briefing and training session

•	參加人次 No. of participants
學生 Students	52人
家長/ 家人 Parents / Family members	9人
學校同工 School staff	231 人
總數 Total	292 人



(All amounts in Hong Kong Dollars)

Year ended 31st March

	2014	2013
INCOME		
Donation and fund raising income	1,633,109.92	1,450,277.41
Project income	1,143,648.34	2,021,044.45
Program income	1,366,908.90	321,215.90
Flag day income	589,899.00	603,609.50
Social Welfare Department subvention	3,215,064.60	3,371,798.30
Social Welfare Development Fund grant	302,500.00	66,700.00
Block Grant from Lotteries Fund	45,000.00	43,000.00
Labour and Welfare Bureau subvention	17,437.90	31,556.93
Quality Education Fund grant	0.00	1,531,960.00
Community Chest Allocations	508,000.00	493,200.00
Hong Kong Jockey Charities Trust grant	5,333,103.65	-
Home Affairs Department grant	612,918.97	250,000
Bank interest income	163,528.37	105,364.21
Other income	52,474.00	79,524.38
	14,983,593.65	10,369,251.08



LESS: EXPENDITURE		
Personal emoluments	3,758,158.84	3,712,126.11
Program and project expenses	10,312,515.51	5,869,776.59
Flag day expenses	28,264.4	37,656.50
Administrative expenses	471,481.00	370,486.89
Rent and rates	315,588.00	281,256.60
Audit fee	15,000.00	15,000.00
Utilities	111,808.10	137,447.10
Depreciation	112,937.43	38,075.13
	15,125,753.48	10,461,824.92
	(142,159.83)	(92,573.84)
Transfer from/(to) Project funds not yet utilized, net	559,586.01	161,167.56
Surplus/(Deficit) for the year before appropriations	417,426.18	68,593.72

APPROPRIATIONS		
Transfer to Labour and Welfare Bureau Surplus Account	(13,918.30)	(949.20)
Transfer to Social Welfare Subvention Surpluses Account	(19,552.00)	(13,826.00)
Transfer to Provident Fund Reserve	(31,352.94)	(28,202.65)
Transfer from/ (to) Block Grant Reserve	431.40	2,411.00
Transfer from SWD Additional Resources to Small NGOs	0.00	43,246.58
Transfer from/(to) Social Welfare Development Fund	(273,893.50)	15,888.47
	(338,285.34)	18,568.20
Total comprehensive surplus/(deficit) for the year	79,140.84	87,161.92



財務摘要

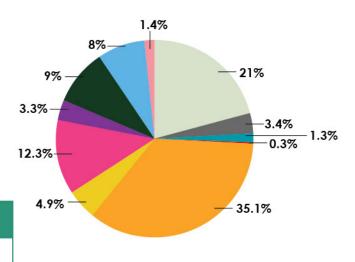
STATEMENT OF COMPREHENSIVE INCOME

(All amounts in Hong Kong Dollars)

Year ended 31st March

	2014	2013
ASSETS		
NON-CURRENT ASSETS		
Fixed assets	205,169.60	49,987.13
Held-to-maturity investments	0.00	486,135.00
	205,169.60	536,122.13
CURRENT ASSETS		
Stocks	122,935.68	32,543.77
Account receivables	2,647,147.69	307,931.25
Deposits and prepayments	277,602.45	61,564.33
Fixed deposits	6,911,074.43	7,924,453.25
Cash and bank balances	1,177,899.32	1,885,683.18
	11,136,659.57	10,212,175.78
LESS: CURRENT LIABILITIES		
Account payables and accrued charges	268,110.71	198,107.60
Project funds not yet utilized	1,095,370.81	1,760,474.35
Deposits repayable and receipts in advance	1,562,940.60	827,980.20
	2,926,422.12	2,786,562.15
NET CURRENT ASSETS	8,210,237.45	7,425,613.63
NET ASSETS	8,415,407.05	7,961,735.76

RESERVES AND FUND BALANCES		
General Fund	166,302.76	87,161.92
Other Funds and Reserves		
Development Fund	5,825,161.88	5,824,861.88
Sister Moira Education Fund	148,317.62	147,781.97
Education Fund for People with Visual Impairment in China	1,203,546.60	1,149,717.70
Li Chu Shuk-kwan Education Fund	96,766.17	116,766.17
Li Bing Vocal Music Development Fund	120,000.00	120,000.00
Labour and Welfare Bureau Surplus Account	15,373.30	1,455.00
Social Welfare Subvention - Public Education	1,333.40	1,333.40
Social Welfare Subvention Surpluses Account	110,419.21	90,867.21
Lump Sum Grant Reserve	46,515.50	46,492.45
Provident Fund Reserve	318,581.57	287,228.33
Block Grant Reserve		431.40
SWD Additional Resources to Small NGOs		15.2
Social Welfare Development Fund	363,089.54	87,638.33
	8,415,407.25	7,961,735.76



SOURCE OF INCOME

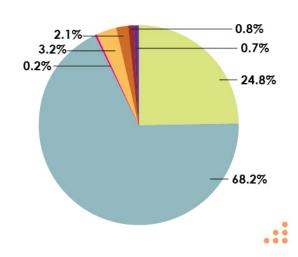
INCOME

- Social Welfare Department
- Community Chest Allocations
- Quality Education Fund
- Block Grant from Lotteries Fund
- Hong Kong Jockey Club Charities Trust grant
- Home Affairs Department grant
- Donations
- Flag Day income
- Project income
- Program Income
- Other Income

EXPENDITURE ANALYSIS

INCOME

- Personal Emoluments
- Program and Project Expenses
- Flag Day Expenses
- Administrative Expenses
- Rent and Rates
- Utilities
- Depreciation





鳴謝名單

● 政府部門及法定機構 GOVERNMENT DEPARTMENTS & STATUTORY BODIES

公司註冊處 Companies Registry 教育局 Education Bureau

平等機會委員會 Equal Opportunities Commission

香港消防處 Fire Services Department

民政事務總署 Home Affairs Department

香港房屋委員會 Hong Kong Housing Authority

觀塘區議會 Kwun Tong District Council

觀塘區青年活動委員會 Kwun Tong District Youth Programme Committee

勞工及福利局 Labour and Welfare Bureau

地政總署 Lands Department

康樂及文化事務處
Leisure and Cultural Services Department
政府資訊科技總監辦公室
Office of Government Chief Information Officer

勞工處展能就業科 Selective Placement Division of the Labour Department

社會福利署 Social Welfare Department

•	基金	Funds				
	蘋果日報慈善基金	Apple Daily Charitable Foundation				
		Association of Round Tables in Hong Kong Charitable Foundation				
	中原慈善基金有限公司	Centaline Charity Fund Limited Development of Assistive Technology for Persons with Disabilities Fund Dialogue in the Dark (HK) Foundation Limited				
	無障礙輔助科技研發基金					
	黑暗中對話(香港)基金會有限公司					
	羅氏集團慈善基金有限公司	Lawsgroup Charity Fund				
	利希慎基金	Lee Hysan Foundation				
	獎券基金	Lotteries Fund				
	黃廷方慈善基金有限公司	Ng Teng Fong Charitable Foundation Limited				
	聖誕老人基金	Operation Santa Claus				
	攜手扶弱基金	Partnership Fund for the Disadvantaged				
	優質教育基金	Quality Education Fund				
	信興教育及慈善基金	Shun Hing Education and Charity Fund				
	陳廷驊基金會	The D.H. Chen Foundation				
	香港賽馬會慈善信託基金	The Hong Kong Jockety Club Charities Trust				
	許文貴父子基金會有限公司	V.K. Hsu and Sons Foundation Limited				

•	學校	Schools			
		American International School			
	佛教中華康山學校	Buddhist Chung Wah Kornhill Primary School			
	佛教大光慈航中學	Buddhist Tai Kwong Chi Hong College			
	明愛莊月明中學	Caritas Chong Yuet Ming Secondary School			
	青松侯寶垣中學	Ching Chung Hau Po Woon Secondary School			
	真鐸學校	Chun Tok School			
	金文泰中學	Clementi Secondary School			
	拔萃女書院	Diocesan Girls' School			

心光恩望學校 Ebenezer New Hope School

心光盲人院暨學校(宿舍部) Ebenezer School & Home for the Visually Impairment

香港四邑商工總會黃棣珊紀念中學 HKSYCIA Wong Tai Shan Memorial College

南區官立小學 Hong Kong Southern District Government Primary School

蘇浙公學Kiangsu-Chekiang College梁式芝書院Leung Shek Chee College嶺南中學Lingnan Secondary School廖寶珊紀念書院Liu Po Shan Memorial College

香港培道中學 Pooi To Middle School 嘉諾撒培德書院 Pui Tak Canossian College

皇仁書院 Queen's College 玫瑰崗學校 Rosaryhill School 慈幼英文學校 Salesian School

筲箕灣官立中學Shau Kei Wan Government Secondary School型公會聖三一堂中學SKH Holy Trinity Church Secondary School

聖公會基孝中學SKH Kei Hau Secondary School聖方濟書院St. Francis Xavier's School聖保祿學校St. Paul's Convent School

香港公開大學 The Open University of Hong Kong

東華學院 Tung Wah College

東華三院徐展堂學校TWGHs Tsui Tsin Tong School香港華仁書院Wah Yan College, Hong Kong

余振強紀念第二中學 Yu Chun Keung Memorial College No.2

● 非牟利團體 Non-profit Organisations

香港聾人協進會 Hong Kong Association of the Deaf

香港傷殘青年協會 Hong Kong Federation of Handicapped Youth

香港紅十字會 Hong Kong Red Cross

香港聖約翰救傷隊 Hong Kong St. John Ambulance

循道衛理中心-愛秩序灣綜合青少年服務 Methodist Centre Aldrich Bay Integrated Children & Youth Service

跑去你屋企 Run for Vision

香港公益金 The Community Chest of Hong Kong

新疆與我有限公司 Xinjiang and Me Limited

循道衛理楊震社會服務處 Yang Memorial Methodist Social Service

東區崇德社 Zonta Club of Hong Kong East

● 義工團體 Volunteer Groups

香港乘風航青年會 Adventure Ship Youth Association 義務工作發展局 Agency for Volunteer Service

醫療輔助隊(少年團) Auxiliary Medical Service (AMS) Cadet Corps

三棟屋村隊

上山下海在香港 - 山海義工群組 SSHH - Volunteer Group

香港公開大學科技學院工程科學學系 Student Volunteers Team, School of Technology

學生義工隊 (Engineering Science), The Open University of Hong Kong



鳴謝名單

Corporates

759阿信屋 759Store

企業

科聯系統集團有限公司

蘋果迷你倉Apple Storage蘋果日報Apply Daily

凱聯國際酒店有限公司 Associated International Hotels Limited

親子王國 Baby Kingdom

包浩斯國際(控股)有限公司 Bauhaus International (Holdings) Limited

國泰航空公司 Cathay Pacific Airways Limited
中原地產代理有限公司 Centaline Property Agency Limited
精品機械(香港)有限公司 Champion Machine Tools (HK) Co. Ltd.
Chocolate Rain Jewelery & Design Co. Ltd

Computer And Technologies Holdings Limited

康宏理財服務有限公司Convoy Financial Services Limited國茂有限公司Country Way Corporation Limited嘉栢環球有限公司Crown Records Management

錠則利佳營造夥伴有限公司 DARG Partners Limited 環球勘探 (亞洲) 有限公司 EGS (Asia) Limited

依視路香港有限公司Essilor Hong Kong Limited依士路香港有限公司Essilor Hong Kong Ltd飛達實業公司Fidelity Industrial Company

福華根記織造廠有限公司 Fook Wah Kun Kee Knitting Factory Limited

香港四季酒店 Four Seasons Hotel Hong Kong

宏智國際調查顧問有限公司 Global Investigation And Security Consultancy Ltd.

恆生銀行有限公司 Hang Seng Bank Limited

和興白花油藥廠有限公司 Hoe Hin Pak Fah Yeow Manufactory Limited

海天堂 Hoi Tin Tong

香港中華煤氣有限公司 Hong Kong And China Gas Compamy Limited

鴻福堂集團 Hung Fook Tong

羅氏時裝集團有限公司 Laws Fashion Group Limited

史偉莎慈善基金會有限公司 LBS Charitable Foundation Limited

萬達髮品製造有限公司 Man Tat Wigs Manufacturing Company Limited

羚邦娛樂有限公司Medialink Enterainment Limited美敦力國際有限公司Medtronic International Limited

宏力保安服務有限公司 Megastrength Security Services Co. Ltd

名唐展覽 Milton Exhibits Group 港鐵公司 MTR Corporation Limited

創價管理發展有限公司 MVP Consultants & Development Ltd. 新世界第一渡輪有限公司 New World First Ferry Services Limited

電訊盈科有限公司 PCCW Limited

RR Donnelley Roman Financial RR Donnelley Roman Financial 莎莎國際控股有限公司 Sasa International Holdings Limited

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由本會填寫(捐款者檔案編號)





2013-2014年度報告

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